

**XXI. OTHER EXECUTIVE OFFICES**

**A. Board of Energy**

For general administration and the regulation of energy-related industries in accordance with the functions indicated hereunder..... P 9,874,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 1,382,000	P 1,433,000	P 150,000	P 2,965,000
2. Regulation of Energy-related Industries	3,737,000	3,172,000		6,909,000
<b>Total, Functions</b>	<b>5,119,000</b>	<b>4,605,000</b>	<b>150,000</b>	<b>9,874,000</b>
 Total New Appropriations, Board of Energy	 P 5,119,000	 P 4,605,000	 P 150,000	 P 9,874,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,735,000
b. Extraordinary expenses.....	80,000
c. Acquisition of equipment.....	150,000
Sub-total, Function 1.....	<u>2,965,000</u>
2. Regulation of Energy-related Industries	
a. Regulation of petroleum, electric power, light and heat industries.....	5,636,000

b. Research and statistical studies for the petroleum industry, power utilities and services relating to pricing and rate-fixing from sources to end-users.....	1,273,000
Sub-total, Function 2.....	6,909,000
Total, Functions.....	P 9,874,000

**B. Commission on Filipinos Overseas**

For general administration and the development, coordination and implementation of the Welfare Program for Filipinos Overseas in accordance with the functions indicated hereunder..... P 7,438,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,245,000	P 264,000		P 1,509,000
2. Development, Coordination and Implementation of the Welfare Program for Filipinos Overseas	4,437,000	1,492,000		5,929,000
Total, Functions	5,682,000	1,756,000		7,438,000
Total New Appropriations, Commission on Filipinos Overseas	P 5,682,000	P 1,756,000		P 7,438,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,509,000
Sub-total, Function 1.....	1,509,000

2. Development, Coordination and Implementation of the Welfare Program for Filipinos Overseas	
a. Policy formulation, coordination and plan implementation of the Filipinos Overseas Program.....	1,792,000
b. Operational requirements of overseas and field offices.....	4,137,000
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Sub-total, Function 2.....	5,929,000
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Total, Functions.....	P 7,438,000
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**C. Games and Amusements Board**

For general administration, regulation of professional games and amusements, and the supervision of betting during horse racing in accordance with the functions indicated hereunder..... P 6,644,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 1,348,000	P 1,074,000	P 55,000	P 2,477,000
2. Regulation of Professional Games and Amusements	1,767,000	801,000		2,568,000
3. Supervision of Betting During Horse Racing	1,342,000	257,000		1,599,000
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Total, Functions	4,457,000	2,132,000	55,000	6,644,000
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Total New Appropriations, Games and Amusements Board	P 4,457,000	P 2,132,000	P 55,000	P 6,644,000
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**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,382,000

b.	Intelligence fund to be released upon approval of the President of the Philippines.....	25,000
c.	Extraordinary expenses.....	15,000
d.	Acquisition of equipment.....	55,000
	Sub-total, Function 1.....	<u>2,477,000</u>
2. Regulation of Professional Games and Amusements		
a.	Regulation and supervision of jai-alai games.....	1,043,000
b.	Regulation and supervision of boxing, wrestling and karate.....	484,000
c.	Regulation and supervision of professional basketball and other professional games.....	1,041,000
	Sub-total, Function 2.....	<u>2,568,000</u>
3. Supervision of Betting During Horse Racing		
a.	Regulation and supervision of betting during horse racing.....	1,599,000
	Sub-total, Function 3.....	<u>1,599,000</u>
	Total, functions.....	<u><u>₱ 6,644,000</u></u>

**D. General Services Administration**

**D.1.a. Office of the Administrator**

For general administration and the formulation of policies on general services in accordance with the functions indicated hereunder.....₱ 8,042,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 3,460,000	₱ 2,627,000	₱ 24,000	₱ 6,111,000

2. Formulation of Policies on General Services	853,000	1,078,000		1,931,000
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Total, Functions	4,313,000	3,705,000	24,000	8,042,000
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Total New Appropriations, Office of the Administrator	₱ 4,313,000	₱ 3,705,000	₱ 24,000	₱ 8,042,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	₱ 6,087,000
b. Acquisition of equipment.....	24,000
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Sub-total, Function 1.....	6,111,000
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2. Formulation of Policies on General Services	
a. Formulation of policies on general services.....	1,931,000
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Sub-total, Function 2.....	1,931,000
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Total, Functions.....	₱ 8,042,000
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**D.1.b. Building Services and Real Property Management Office**

For general administration and real property management, including approval of rental of private spaces for government use in accordance with the functions indicated hereunder..... ₱ 12,111,000

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. Functions

1. General Administration and Support Services	₱ 6,994,000	₱ 3,020,000	₱	₱ 10,014,000
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2. Real Property Management Services	1,468,000	464,000	165,000	2,097,000
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Total, Functions	8,462,000	3,484,000	165,000	12,111,000
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Total New Appropriations,  
 Building Services and Real  
 Property Management Office ₱ 8,462,000 ₱ 3,484,000 ₱ 165,000 ₱ 12,111,000  
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. Operational requirements for planning and general administration.....	₱ 10,014,000
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Sub-total, Function 1.....	10,014,000
	-----
2. Real Property Management Services	
a. Operational requirements for the inventory, inspection and appraisal of the value of commercial, industrial and urban properties owned by the government; the evaluation of the sale, rental, lease or transfer of such properties and assignment of building space to government entities; and approval of the rental of private building space for government use .....	1,365,000
b. Operational requirements for the administration of formerly enemy-owned lands and commercial, residential and urban properties owned by the national government.....	567,000
c. Acquisition of motor vehicle.....	165,000
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Sub-total, Function 2.....	2,097,000
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Total, Functions.....	₱ 12,111,000
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**D.1.c. Government Printing Office**

For general administration and printing and binding services to the government in accordance with the functions indicated hereunder ..... ₱ 40,691,000  
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Current Operating  
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,261,000	P 220,000		P 3,481,000
2. Printing and Binding Services	20,794,000	16,416,000		37,210,000
<b>Total, Functions</b>	<u>24,055,000</u>	<u>16,636,000</u>		<u>40,691,000</u>
<b>Total New Appropriations, Government Printing Office</b>	<u>P 24,055,000</u>	<u>P 16,636,000</u>		<u>P 40,691,000</u>

**Special Provisions**

1. **Revolving Fund for Supplies and Materials.** Such amount as may be necessary shall be utilized from the supplies and materials components of the appropriations herein authorized for the operation of a Supplies and Materials Revolving Fund, to be augmented to the extent of 50 percent of collections received on printing jobs rendered after deducting cost of sales: PROVIDED, That supplies and materials stock on hand at any one time shall not exceed three months' requirements: PROVIDED, FURTHER, That no portion of the Fund may be used for any purpose other than the purchase of supplies and materials.

The Fund shall be withdrawable on the joint signatures of duly authorized representatives of the Government Printing Office and the Commission on Audit without the need of a Cash Disbursement Ceiling: PROVIDED, That quarterly reports of fund transactions shall be submitted to the Ministry of Budget and Management which, in case of failure to submit said requirements, shall order the suspension of withdrawals from this Fund until such time that said requirements are complied with.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,481,000
Sub-total, Function 1.....	<u>3,481,000</u>
2. Printing and Binding Services	
a. Production planning and control of printing and binding activities.....	1,456,000

b. Typesetting, monotyping and photoengraving services.	13,457,000
c. Press operation and cutting into standard forms and binding of printed materials.....	17,818,000
d. Storing, shipping and trucking of finished products.	2,736,000
e. Maintenance and repair of printing machines.....	1,743,000
Sub-total, Function 2.....	----- 37,210,000
Total, Functions.....	----- P 40,691,000 =====

**D.1.d. Records Management and Archives Office**

For general administration and records and archives management in accordance with the functions indicated hereunder .....P 8,305,000  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 957,000	P 645,000	P 70,000	P 1,672,000
2. Records and Archives Management	3,059,000	3,574,000		6,633,000
<b>Total, Functions</b>	----- 4,016,000	----- 4,219,000	----- 70,000	----- 8,305,000 -----
<b>Total New Appropriations, Records Management and Archives Office</b>	----- P 4,016,000	----- P 4,219,000	----- P 70,000	----- P 8,305,000 =====

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

	<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services		
a. General administrative services.....		P 1,602,000



b.	Acquisition of equipment.....	70,000
	Sub-total, Function 1.....	<u>1,672,000</u>
<b>2. Records and Archives Management</b>		
a.	Research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records, and the extension of technical assistance to government agencies for the proper implementation of these rules and regulations.....	3,524,000
b.	Maintenance, preservation, rehabilitation and servicing of archival records and documents.....	2,304,000
c.	Training, education and information services in all aspects of records management.....	580,000
d.	Maintenance, handling and final appraisal of transferred records of all government agencies, including those of abolished offices.....	225,000
	Sub-total, Function 2.....	<u>6,633,000</u>
	Total, Functions.....	<u><u>₱ 8,305,000</u></u>

**D.1.e. Supply Coordination Office**

For general administration and government supply system administration in accordance with the functions indicated hereunder ..... ₱ 9,661,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	₱ 2,611,000	₱ 3,242,000		₱ 5,853,000
2. Government Supply System Administration	3,158,000	587,000	63,000	3,808,000
	<u>5,769,000</u>	<u>3,829,000</u>	<u>63,000</u>	<u>9,661,000</u>
Total, Functions	5,769,000	3,829,000	63,000	9,661,000
Total New Appropriations, Supply Coordination Office	<u>₱ 5,769,000</u>	<u>₱ 3,829,000</u>	<u>₱ 63,000</u>	<u>₱ 9,661,000</u>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 5,853,000
Sub-total, Function 1.....	----- 5,853,000 -----
2. Government Supply System Administration	
a. Development of specifications and standards for supplies, equipment and materials, and formulation of policies, regulations, instructions and manuals of sampling and quality control.....	770,000
b. Operational requirements for the procurement, storage and distribution of supplies for use of government bureaus and entities.....	1,566,000
c. Operational requirements for property sale and disposal services.....	1,409,000
d. Acquisition of equipment.....	63,000
Sub-total, Function 2.....	----- 3,808,000 -----
Total, Functions.....	P 9,661,000 =====

**E. Human Settlements Regulatory Commission**

For general administration and the regulation of human settlements plans and programs in accordance with the functions indicated hereunder.....P 31,742,000  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 5,333,000	P 2,363,000		P 7,696,000

2. Regulation of Human Settlements Plans and Programs	16,839,000	7,207,000	24,046,000
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Total, Functions	22,172,000	9,570,000	31,742,000
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Total New Appropriations, Human Settlements Regulatory Commission	₱ 22,172,000	₱ 9,570,000	₱ 31,742,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	₱ 7,696,000
	-----
Sub-total, Function 1.....	7,696,000
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2. Regulation of Human Settlements Plans and Programs	
a. Formulation, revision, adoption and dissemination of standards and guidelines for physical plans, subdivisions and urban land reform.....	2,316,000
b. Town planning and zoning assistance at the local levels in the preparation of human settlement plans and concept planning for urban land reform areas for priority development (APD) and subdivisions, including its review and evaluation as well as the operation of a data banking system and the provision for cartographic assistance.....	8,996,000
c. Processing/issuance of locational development permits/clearances in subdivisions and urban land reform.....	2,318,000
d. Monitoring of implementation/compliance of locational development permits issued, including the formulation of implementing rules and regulations for enforcement.....	3,161,000
e. Conduct of trials and hearings on cases/problems/complaints arising from the implementation of human settlements plans/programs, including urban land reform and subdivisions as well as appealed cases pertaining thereto.....	2,198,000

f. Legal research and study on the scope and application of the supervisory, jurisdictional control and regulatory functions, including urban land reform and subdivisions.....	1,168,000
g. Operational requirements for the implementation of human settlement projects, including special/ad hoc projects.....	865,000
h. Technical support to management on program conceptualization and development, coordination and monitoring.....	3,024,000
Sub-total, Function 2.....	----- 24,046,000
Total, Functions.....	P 31,742,000 =====

**F. Metropolitan Manila Commission**

For financial assistance for waste disposal and integrated traffic management programs, social improvement project, and coordination of the Third Urban Development Project implementation, in accordance with the projects indicated hereunder .....  
 .....P 14,158,000  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Projects</b>				
1. Waste Disposal Program	P	P 1,500,000	P	P 1,500,000
2. Integrated Traffic Management Program		2,500,000		2,500,000
3. Social Improvement Project		2,500,000	2,500,000	5,000,000
4. Coordination of the Third Urban Development Project Implementation	2,238,000	2,920,000		5,158,000
<b>Total, Projects</b>	----- 2,238,000	----- 9,420,000	----- 2,500,000	----- 14,158,000
<b>Total New Appropriations, Metropolitan Manila Commission</b>	P 2,238,000	P 9,420,000	P 2,500,000	P 14,158,000 =====

**G. Movie and Television Review and Classification Board**

For general administration and the regulation of theatrical and television films in accordance with the functions indicated hereunder..... P 3,633,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 337,000	P 231,000	P 70,000	P 638,000
2. Regulation of Theatrical and Television Films	2,628,000	367,000		2,995,000
<b>Total, Functions</b>	<b>2,965,000</b>	<b>598,000</b>	<b>70,000</b>	<b>3,633,000</b>
<b>Total New Appropriations, Movie and Television Review and Classification Board</b>	<b>P 2,965,000</b>	<b>P 598,000</b>	<b>P 70,000</b>	<b>P 3,633,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Purpose	Amount
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 568,000
b. Acquisition of equipment.....	70,000
Sub-total, Function 1.....	638,000
<b>2. Regulation of Theatrical and Television Films</b>	
a. Screening, censorship, examination and supervision of the exhibition of motion pictures for non-theatrical, theatrical and television distribution.....	2,754,000
b. Inspection of theaters.....	241,000
Sub-total, Function 2.....	2,995,000
<b>Total, Functions.....</b>	<b>P 3,633,000</b>

**H. National Cartography Authority**

For general administration and national mapping and surveying activities in accordance with the functions and project indicated hereunder .....P 10,683,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,705,000	P 1,166,000		P 2,871,000
2. National Mapping and Surveying Activities	1,608,000	679,000		2,287,000
<b>Total, Functions</b>	<b>3,313,000</b>	<b>1,845,000</b>		<b>5,158,000</b>
<b>B. Project</b>				
1. National Cartography, Photogrammetry and Remote Sensing Center Project (KFW Loan No. 80/67/605/F 428)		5,525,000		5,525,000
Peso Counterpart Loan Proceeds		1,980,000		1,980,000
		3,545,000		3,545,000
<b>Total New Appropriations, National Cartography Authority</b>	<b>P 3,313,000</b>	<b>P 7,370,000</b>		<b>P 10,683,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,871,000
Sub-total, Function 1.....	2,871,000
2. National Mapping and Surveying Activities	

a. Formulation, implementation and coordination of plans, policies and programs on national mapping and surveying activities.....	2,287,000
Sub-total, Function 2.....	2,287,000
Total, Functions.....	P 5,158,000

**I. National Commission Concerning Disabled Persons**

For general administration, policy and plan formulation, coordination, rationalization and integration of disability prevention and rehabilitation programs in accordance with the functions indicated hereunder .....P 3,981,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 725,000	P 1,349,000		P 2,074,000
2. Policy and Plan Formulation, Coordination, Rationalization and Integration of Disability Prevention and Rehabilitation Programs	1,073,000	834,000		1,907,000
Total, Functions	1,798,000	2,183,000		3,981,000
Total New Appropriations, National Commission Concerning Disabled Persons	P 1,798,000	P 2,183,000		P 3,981,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

	<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services		
a. General administrative services.....		P 1,924,000
b. Expenses for Commission meetings, conferences, seminars and other related activities .....		150,000
Sub-total, Function 1.....		2,074,000

2. Policy and Plan Formulation, Coordination, Rationalization and Integration of Disability Prevention and Rehabilitation Programs		
a. Technical services, information, education and communication activities and project assistance to agencies and organizations involved .....		1,907,000
Sub-total, Function 2.....		----- 1,907,000
Total, Functions.....		----- P 3,981,000 =====

**J. National Computer Center**

For general administration; development and design of computer-based information systems; computer processing services; and for the development and implementation of an integrated educational program in accordance with the functions indicated hereunder..... P 19,364,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,127,000	P 626,000		P 2,753,000
2. Development and Design of Computer-based Information Systems	2,560,000	393,000		2,953,000
3. Computer Processing Services	4,905,000	7,020,000	268,000	12,193,000
4. Development and Implementation of an Integrated Educational Program	1,036,000	429,000		1,465,000
Total, Functions	----- 10,628,000	----- 8,468,000	----- 268,000	----- 19,364,000
Total New Appropriations, National Computer Center	----- P 10,628,000	----- P 8,468,000	----- P 268,000	----- P 19,364,000 =====

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:



<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,723,000
b. Extraordinary expenses.....	30,000
Sub-total, Function 1.....	----- 2,753,000 -----
2. Development and Design of Computer-based Information Systems	
a. Formulation and implementation of EDP policies and standards.....	312,000
b. Evaluation of the Integrated Ministry Plan.....	238,000
c. Formulation and implementation of policies, procedures, systems and priorities for computer operations, management and control.....	483,000
d. Development and implementation of government-wide information systems in support of policy and planning requirements.....	1,453,000
e. Formulation of computer plans, policies and programs for effective management of computer technology as a national resource.....	467,000
Sub-total, Function 2.....	----- 2,953,000 -----
3. Computer Processing Services	
a. Provision of EDP research, development and design, and of computer processing services.....	10,565,000
b. Design and implementation of a computer-based information system for Mindanao.....	1,360,000
c. Acquisition of equipment.....	268,000
Sub-total, Function 3.....	----- 12,193,000 -----
4. Development and Implementation of an Integrated Educational Program	
a. Administration of the National Computer Institute, EDP Systems and CSC examinations and standards.....	1,103,000
b. Conduct of EDP training programs and accreditation of EDP schools' programs.....	362,000
Sub-total, Function 4.....	----- 1,465,000 -----
Total, Functions.....	P 19,364,000 =====

## K. National Economic and Development Authority

## K.1 Office of the Director-General

For general administration; the formulation of macro socioeconomic policies and plans; the development and coordination of sectoral plans and programs and of statistical programs; and for regional operations in accordance with the functions and projects indicated hereunder.....P 141,569,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 11,534,000	P 10,531,000	P 56,000	P 22,121,000
2. Formulation of Macro Socioeconomic Policies and Plans	6,192,000	3,183,000		9,375,000
3. Development and Coordination of Sectoral Plans and Programs	10,595,000	4,990,000		15,585,000
4. Development and Coordination of Statistical Programs	4,237,000	2,735,000		6,972,000
5. Regional Operations	18,391,000	9,885,000		28,276,000
Region I	1,499,000	811,000		2,310,000
Region II	1,481,000	829,000		2,310,000
Region III	1,487,000	787,000		2,274,000
Region IV	1,481,000	804,000		2,285,000
Region V	1,480,000	806,000		2,286,000
Region VI	1,494,000	738,000		2,232,000
Region VII	1,485,000	829,000		2,314,000
Region VIII	1,486,000	786,000		2,272,000
Region IX	1,931,000	1,095,000		3,026,000
Region X	1,491,000	809,000		2,300,000
Region XI	1,479,000	809,000		2,288,000
Region XII	1,597,000	782,000		2,379,000
Total, Functions	50,949,000	31,324,000	56,000	82,329,000
B. Projects				
1. Training and Development Issues Project (USAID 492-V-069) (CFSA)		27,783,000	660,000	28,443,000

	Peso Counterpart		1,420,000		1,420,000
	Grant Proceeds		26,363,000	660,000	27,023,000
2.	Local Resource Management Project (CFSA)		4,290,000		4,290,000
			<u>4,290,000</u>		<u>4,290,000</u>
	Peso Counterpart		4,290,000		4,290,000
3.	Special Research and Study Project (CFSA)		2,363,000		2,363,000
			<u>2,363,000</u>		<u>2,363,000</u>
	Peso Counterpart		2,363,000		2,363,000
4.	Development Planning and Administration Improvement Project (CFSA)		7,315,000		7,315,000
			<u>7,315,000</u>		<u>7,315,000</u>
	Peso Counterpart		7,315,000		7,315,000
5.	Maintenance of Economic and Social Impact Analysis (ESIA) (CFSA)		975,000		975,000
			<u>975,000</u>		<u>975,000</u>
	Peso Counterpart		975,000		975,000
6.	Coordination and Supervision of Economic Support Fund Projects (CFSA)		1,174,000		1,174,000
			<u>1,174,000</u>		<u>1,174,000</u>
	Peso Counterpart		1,174,000		1,174,000
7.	Statistical Support Services Project	247,000	152,000		399,000
8.	Social Statistical Improvement Project	94,000	138,000		232,000
9.	Small Area Statistical Framework Development Coordination Project	658,000	149,000		807,000
10.	Regional Commodity Flow Project	95,000	96,000		191,000
11.	Integrated Agricultural Surveys-Preparation of Master Plan	152,000	95,000		247,000
12.	Development of Master Frames for Multi-Purpose Surveys		100,000		100,000
13.	CPI for Special Target Group (Wage and Salaried Workers)		85,000		85,000
14.	Development of a System for Corporate Financial Statements		100,000		100,000
15.	Economic Accounts for Agriculture	63,000	80,000		143,000

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16. Integrated Statistical Manpower Development Project	325,000	833,000	1,158,000
17. Inter-agency Technical Project on Taxation		95,000	95,000
18. Inter-agency Monitoring and Coordination of the Structural Adjustment Program		95,000	95,000
19. Inter-agency Technical Committee on Reprinting Project		35,000	35,000
20. Print Support Strategy on the Economic Recovery Program		75,000	75,000
21. Regional Development Strategy Project	3,352,000	2,478,000	5,830,000
22. Contribution to the Philippine Institute for Development Studies		470,000	470,000
23. Land Use Planning Project	46,000	260,000	306,000
24. Monitoring of Procurement and Disbursement for Foreign-Assisted Projects	53,000	528,000	581,000
25. Regional Cities Development Projects	794,000	1,553,000	2,347,000
26. Bilateral Technical Cooperation Projects	642,000	742,000	1,384,000
	-----	-----	-----
Total, Projects	6,521,000	52,059,000	660,000 59,240,000
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Total New Appropriations,  
Office of the Director-  
General

₱ 57,470,000 ₱ 83,383,000 ₱ 716,000 ₱ 141,569,000  
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	₱ 22,065,000
b. Acquisition of equipment.....	56,000
	-----
Sub-total , Function 1.....	22,121,000
	-----

2. Formulation of Macro Socioeconomic Policies and Plans	
a. Formulation, coordination and monitoring of national and regional socioeconomic policies.....	3,025,000
b. Updating and assessment of national and regional socioeconomic development plans.....	2,879,000
c. Formulation of national and regional socioeconomic and development plans.....	3,251,000
d. Mindanao master plan.....	220,000
Sub-total, Function 2.....	<u>9,375,000</u>
3. Development and Coordination of Sectoral Plans and Programs	
a. Coordination of the formulation and implementation of sectoral plans and programs.....	12,761,000
b. Monitoring of the implementation of sectoral programs and projects.....	2,824,000
Sub-total, Function 3.....	<u>15,585,000</u>
4. Development and Coordination of Statistical Programs	
a. Development and coordination of statistical programs and standards.....	6,239,000
b. Support for statistical advisory board and statistical inter-agency committees.....	733,000
Sub-total, Function 4.....	<u>6,972,000</u>
5. Regional Operations	
Region I	<u>2,310,000</u>
a. General administration and supervision for regional office operations.....	815,000
b. Coordination of the formulation of regional plans and programs.....	636,000
c. Monitoring of the implementation of regional development programs and projects.....	801,000
d. Operational expenses of the Regional Development Council.....	58,000

Region II	2,310,000
	-----
a. General administration and supervision for regional office operations.....	806,000
b. Coordination of the formulation of regional plans and programs.....	637,000
c. Monitoring of the implementation of regional development programs and projects.....	809,000
d. Operational expenses of the Regional Development Council.....	58,000
Region III	2,274,000
	-----
a. General administration and supervision for regional office operations.....	792,000
b. Coordination of the formulation of regional plans and programs.....	626,000
c. Monitoring of the implementation of regional development programs and projects.....	798,000
d. Operational expenses of the Regional Development Council.....	58,000
Region IV	2,285,000
	-----
a. General administration and supervision for regional office operations.....	767,000
b. Coordination of the formulation of regional plans and programs.....	590,000
c. Monitoring of the implementation of regional development programs and projects.....	870,000
d. Operational expenses of the Regional Development Council.....	58,000
Region V	2,286,000
	-----
a. General administration and supervision for regional office operations.....	801,000
b. Coordination of the formulation of regional plans and programs.....	589,000
c. Monitoring of the implementation of regional development programs and projects.....	838,000
d. Operational expenses of the Regional Development Council.....	58,000
Region VI	2,232,000
	-----
a. General administration and supervision for regional office operations.....	805,000
b. Coordination of the formulation of regional plans and programs.....	606,000
c. Monitoring of the implementation of regional development programs and projects.....	763,000
d. Operational expenses of the Regional Development Council.....	58,000

Region VII	2,314,000
	-----
a. General administration and supervision for regional office operations.....	751,000
b. Coordination of the formulation of regional plans and programs.....	591,000
c. Monitoring of the implementation of regional development programs and projects.....	914,000
d. Operational expenses of the Regional Development Council.....	58,000
Region VIII	2,272,000
	-----
a. General administration and supervision for regional office operations.....	788,000
b. Coordination of the formulation of regional plans and programs.....	629,000
c. Monitoring of the implementation of regional development programs and projects.....	797,000
d. Operational expenses of the Regional Development Council.....	58,000
Region IX	3,026,000
	-----
a. General administration and supervision for regional office operations.....	983,000
b. Coordination of the formulation of regional plans and programs.....	744,000
c. Monitoring of the implementation of regional development programs and projects.....	1,241,000
d. Operational expenses of the Regional Development Council.....	58,000
Region X	2,300,000
	-----
a. General administration and supervision for regional office operations.....	808,000
b. Coordination of the formulation of regional plans and programs.....	592,000
c. Monitoring of the implementation of regional development programs and projects.....	842,000
d. Operational expenses of the Regional Development Council.....	58,000
Region XI	2,288,000
	-----
a. General administration and supervision for regional office operations.....	801,000
b. Coordination of the formulation of regional plans and programs.....	629,000
c. Monitoring of the implementation of regional development programs and projects.....	799,000
d. Operational expenses of the Regional Development Council.....	59,000

Region XII	2,379,000
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a. General administration and supervision for regional office operations.....	895,000
b. Coordination of the formulation of regional plans and programs.....	621,000
c. Monitoring of the implementation of regional development programs and projects.....	803,000
d. Operational expenses of the Regional Development Council.....	60,000
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Sub-total, Function 5.....	28,276,000
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Total, Functions.....	P 82,329,000
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**K.2 Kalinga Special Development Region**

For general administration and the development of the Kalinga Special Development Region in accordance with the functions indicated hereunder.....P 4,383,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,012,000	P 624,000		P 1,636,000
2. Development of the Kalinga Special Development Region	444,000	2,303,000		2,747,000
	<hr/>			
Total, Functions	1,456,000	2,927,000		4,383,000
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Total New Appropriations, Kalinga Special Development Region	P 1,456,000	P 2,927,000		P 4,383,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :



<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,636,000
Sub-total, Function 1.....	----- 1,636,000 -----
2. Development of the Kalinga Special Development Region	
a. Development and coordination of municipal plans and programs .....	847,000
b. Repair and improvement of roads and bridges, communal irrigation systems, waterworks and other projects .....	1,400,000
c. Implementation of medical services, sports and recreational activities and agricultural and cottage industry development programs .....	500,000
Sub-total, Function 2.....	----- 2,747,000 -----
Total, Functions.....	P 4,383,000 =====

### K.3 National Census and Statistics Office

For general administration; statistical services; civil registration; and for regional operations in accordance with the functions and project indicated hereunder....  
..... P 136,044,000  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 7,998,000	P 4,858,000	P 3,792,000	P 16,648,000
2. Statistical Services	16,387,000	26,390,000		42,777,000
3. Civil Registration Services	2,755,000	1,230,000		3,985,000
4. Regional Operations	36,591,000	16,346,000		52,937,000
	-----	-----		-----
National Capital Region	1,679,000	2,499,000		4,178,000
Region I	3,675,000	1,215,000		4,890,000
Region II	2,731,000	1,004,000		3,735,000
Region III	3,037,000	1,097,000		4,134,000
Region IV	4,558,000	2,009,000		6,567,000

Region V	2,880,000	1,023,000		3,903,000
Region VI	3,056,000	1,089,000		4,145,000
Region VII	2,423,000	1,056,000		3,479,000
Region VIII	2,781,000	1,020,000		3,801,000
Region IX	2,324,000	1,169,000		3,493,000
Region X	2,731,000	1,089,000		3,820,000
Region XI	2,312,000	1,053,000		3,365,000
Region XII	2,404,000	1,023,000		3,427,000
<b>Total, Functions</b>	<b>63,731,000</b>	<b>48,824,000</b>	<b>3,792,000</b>	<b>116,347,000</b>

B. Project

1. Strengthening of the Philippine Statistical System (IBRD Loan No. 2266 PH)	5,450,000	8,072,000	6,175,000	19,697,000
Peso Counterpart	1,550,000	1,952,000		3,502,000
Loan Proceeds	3,900,000	6,120,000	6,175,000	16,195,000

Total New Appropriations,  
National Census and  
Statistics Office

₱ 69,181,000    ₱ 56,896,000    ₱ 9,967,000    ₱ 136,044,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	₱ 12,140,000
b. Provision of training services necessary to upgrade the quality of statistical personnel.....	706,000
c. Extraordinary expenses.....	10,000
d. Acquisition of equipment.....	44,000
e. Acquisition of land.....	3,748,000
Sub-total, Function 1.....	16,648,000

## 2. Statistical Services

a. Census and survey on establishments engaged in agriculture; fisheries and logging; construction, mining and quarrying; distributive and service trades; community, social, recreational and personal services; financing, insurance, real estate and business services; private and public utilities; manufacturing; and local and national government units.....	8,376,000
b. Maintenance of general statistics on trade and shipping.....	2,713,000
c. Planning, coordination, monitoring and supervision of various census and survey projects.....	2,288,000
d. Conduct of surveys, processing of demographic characteristics of households and production of vital statistics.....	3,860,000
e. Conduct of mapping activities.....	2,133,000
f. Preparatory work and undertaking of an integrated census of population and its economic activities, including processing and publication of results.....	7,492,000
g. Preparatory work and undertaking of a census of agriculture and fisheries, including processing and publication of results.....	1,825,000
h. Operational requirements of EDP management, data encoding, programming and computer operational services.....	11,892,000
i. Contractual services for keypunching, machine processing and programming of census and survey data.....	225,000
j. Contractual services for EDP experts, systems analysts and programmers.....	75,000
k. Undertaking of researches on procedures and methodologies in the conduct of statistical and census activities and of demographic and socioeconomic activities, as well as joint researches with local and foreign statistical agencies, preparation and updating of the Philippine Yearbook and Monthly Bulletin Statistics and other NCSO publications.....	1,898,000
Sub-total, Function 2.....	42,777,000

3. Civil Registration Services	
a. Operational requirements for civil registration.....	3,985,000
Sub-total, Function 3.....	----- 3,985,000 -----
4. Regional Operations	
National Capital Region	
a. General administration services.....	997,000
b. Statistical services.....	2,283,000
c. Civil registration.....	898,000
Sub-total, National Capital Region.....	----- 4,178,000 -----
Region I	
a. General administration services.....	1,122,000
b. Statistical services.....	2,954,000
c. Civil registration.....	814,000
Sub-total, Region I.....	----- 4,890,000 -----
Region II	
a. General administration services.....	1,091,000
b. Statistical services.....	2,057,000
c. Civil registration.....	587,000
Sub-total, Region II.....	----- 3,735,000 -----
Region III	
a. General administration services.....	1,021,000
b. Statistical services.....	2,432,000
c. Civil registration.....	681,000
Sub-total, Region III.....	----- 4,134,000 -----
Region IV	
a. General administration services.....	1,415,000
b. Statistical services.....	3,916,000
c. Civil registration.....	1,236,000
Sub-total, Region IV.....	----- 6,567,000 -----
Region V	
a. General administration services.....	1,010,000
b. Statistical services.....	2,251,000
c. Civil registration.....	642,000
Sub-total, Region V.....	----- 3,903,000 -----

## Region VI

a. General administration services.....	902,000
b. Statistical services.....	2,534,000
c. Civil registration.....	709,000
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Sub-total, Region VI.....	4,145,000
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## Region VII

a. General administration services.....	780,000
b. Statistical services.....	2,112,000
c. Civil registration.....	587,000
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Sub-total, Region VII.....	3,479,000
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## Region VIII

a. General administration services.....	902,000
b. Statistical services.....	2,266,000
c. Civil registration.....	633,000
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Sub-total, Region VIII.....	3,801,000
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## Region IX

a. General administration services.....	992,000
b. Statistical services.....	1,936,000
c. Civil registration.....	565,000
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Sub-total, Region IX.....	3,493,000
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## Region X

a. General administration services.....	1,144,000
b. Statistical services.....	2,079,000
c. Civil registration.....	597,000
	<hr/>
Sub-total, Region X.....	3,820,000
	<hr/>

## Region XI

a. General administration services.....	950,000
b. Statistical services.....	1,871,000
c. Civil registration.....	544,000
	<hr/>
Sub-total, Region XI.....	3,365,000
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## Region XII

a. General administration services.....	932,000
b. Statistical services.....	1,933,000

c. Civil registration.....	562,000
Sub-total, Region XII.....	----- 3,427,000
Sub-total, Function 4.....	----- 52,937,000
Total, Functions.....	----- P 116,347,000 =====

**K.4 National Productivity Commission**

For general administration and the formulation of policies and programs including the conduct of researches on the improvement of industry productivity in accordance with the functions indicated hereunder.....P 3,181,000  
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<u>Current Operating Expenditures</u>				
	Personal	Maintenance and Other Operating	Capital	
	Services	Expenses	Outlays	Total
	-----	-----	-----	-----

**A. Functions**

1. General Administration and Support Services	P 659,000	P 997,000	P 1,656,000
2. Formulation of Policies and Programs including the Conduct of Researches on the Improvement of Industry Productivity	457,000	1,068,000	1,525,000
	-----	-----	-----
Total, Functions	1,116,000	2,065,000	3,181,000
	-----	-----	-----
Total New Appropriations, National Productivity Commission	P 1,116,000	P 2,065,000	P 3,181,000
	=====	=====	=====

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,656,000
Sub-total, Function 1.....	----- 1,656,000 -----

2. Formulation of Policies and Programs including the Conduct of Researches on the Improvement of Industry Productivity

- a. Formulation of policies and programs including the conduct of researches on the improvement of industry productivity.....

1,525,000

Sub-total, Function 2.....

1,525,000

Total, Functions.....

P 3,181,000

**K.5 National Tax Research Center**

For general administration and the conduct of studies and surveys on the improvement of the tax system and tax policy structure in accordance with the functions and project indicated hereunder ..... P 11,569,000

Current Operating  
Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,559,000	P 2,643,000		P 4,202,000
2. Tax System and Tax Policy Structure Studies and Surveys	4,253,000	2,469,000		6,722,000
Total, Functions	5,812,000	5,112,000		10,924,000
<b>B. Project</b>				
1. Rationalization of Non-BOI Fiscal and Related Incentives (IBRD Loan No. 2266 PH)	358,000	287,000		645,000
Loan Proceeds	358,000	287,000		645,000
Total New Appropriations, National Tax Research Center	P 6,170,000	P 5,399,000		P 11,569,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,187,000
b. Extraordinary expenses.....	15,000
Sub-total, Function 1.....	----- 4,202,000 -----
2. Tax System and Tax Policy Structure Studies and Surveys	
a. Formulation of plans and policies; conduct of research studies and surveys on the improvement of the tax system, tax policy structure and customs policies administration; and the promotion of tax consciousness, including expenses for foreign trainees on tax research.....	6,722,000
Sub-total, Function 2.....	----- 6,722,000 -----
Total, Functions.....	P 10,924,000 =====

**K.6 Philippine National Volunteer Service Coordinating Agency**

For general administration and the development and coordination of the Volunteer Service Program in accordance with the functions indicated hereunder..... P 1,728,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 508,000	P 494,000		P 1,002,000
2. Development and Coordination of the Volunteer Service Program	326,000	400,000		726,000
Total, Functions	----- 834,000 -----	----- 894,000 -----		----- 1,728,000 -----



Total New Appropriations, Philippine National Volun- teer Service Coordinating Agency	P 834,000	P 894,000	P 1,728,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 992,000
b. Extraordinary expenses of the Director.....	10,000
Sub-total, Function 1.....	----- 1,002,000 -----
2. Development and Coordination of the Volunteer Service Program	
a. Domestic volunteer service.....	120,000
b. International volunteer service.....	117,000
c. Recruitment and placement expansion program.....	66,000
d. Training program for foreign/Filipino volunteer staff.....	166,000
e. Allowances of domestic volunteers.....	155,000
f. Public information and education.....	102,000
Sub-total, Function 2.....	----- 726,000 -----
Total, Functions.....	P 1,728,000 =====

**K.7 Tariff Commission**

For general administration, tariff code implementation, and international trade and tariff negotiations in accordance with the functions and projects indicated hereunder  
.....P 17,215,000  
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,291,000	P 1,051,000	P 56,000	P 3,398,000
2. Tariff Code Implementation	1,614,000	838,000		2,452,000
3. International Trade and Tariff Negotiations	1,999,000	935,000		2,934,000
<b>Total, Functions</b>	<b>5,904,000</b>	<b>2,824,000</b>	<b>56,000</b>	<b>8,784,000</b>
<b>B. Projects</b>				
1. Updating of Technical Capability (IBRD Loan No. 2266 PH)	5,672,000	2,595,000		8,267,000
Loan Proceeds	5,672,000	2,595,000		8,267,000
2. Support for the Import Liberalization Program		33,000		33,000
3. Participation in the General Agreement on Tariff and Trade (GATT) New Round of Multilateral Trade Negotiations		37,000		37,000
4. Participation in the Balance of Payments Consultations with the General Agreement on Tariff and Trade (GATT) Committee		36,000		36,000
5. Participation in the Negotiations in Connection with the Adoption of the Harmonized System and the Customs Cooperation Council		31,000		31,000
6. Participation in the Third ASEAN SUMMIT Meetings		27,000		27,000
<b>Total, Projects</b>	<b>5,672,000</b>	<b>2,759,000</b>		<b>8,431,000</b>
<b>Total New Appropriations, Tariff Commission</b>	<b>P 11,576,000</b>	<b>P 5,583,000</b>	<b>P 56,000</b>	<b>P 17,215,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,312,000
b. Expenses for official entertainment, meetings and conferences.....	30,000
c. Acquisition of equipment.....	56,000
	-----
Sub-total, Function 1.....	3,398,000
	-----
2. Tariff Code Implementation	
a. Modification of import/export tariff duty, including premium duty and establishment of import limitations	600,000
b. Issuance of rulings and opinions on tariff classifications.....	406,000
c. Investigation of anti-dumping cases and issuance of certifications of exemption from payment of anti-dumping duty.....	575,000
d. Investigation related to the implementation of countervailing duties.....	519,000
e. Issuance of opinions and ruling regarding tariff and related matters.....	352,000
	-----
Sub-total, Function 2.....	2,452,000
	-----
3. International Trade and Tariff Negotiations	
a. Participation in the General Agreement on Tariff and Trade (GATT), the Economic and Social Commission for Asia and the Pacific (ESCAP), and the United Nations Conference on Trade and Development (UNCTAD) activities, including tariff negotiations and related activities.....	691,000
b. Maintenance of the General Agreement on Tariff and Trade (GATT) National Secretariat and involvement in Philippine accession to GATT; and the undertaking of activities relating to Post-MTN developments, ASEAN Preferential Trading Arrangements (PTA) and the Customs Cooperation Council (CCC).....	1,007,000

c.	Participation in bilateral trade negotiations in ASEAN Preferential Trading Arrangements (PTA), dialogue with Third Countries as Japan, US, New Zealand, Australia, Canada and European Economic Community (EEC) and certain socialist countries joint study groups.....	714,000
d.	Participation as Chairman or Member of Committee on ASEAN Economic Cooperation (CAEC); NEDA Committee on Trade, Tariff and Related Matters (TTRM); Sub-committees on Tariff and GATT Matters; General System of Preferences (GSP) Coordinating Committee on ASEAN Matters; Australian System of Preferences and Australian Warning System involving tariff and non-tariff measures on Philippine exports.....	522,000
	Sub-total, Function 3.....	2,934,000
	Total, Functions.....	P 8,784,000

**L. National Police Commission**

For general administration, inspection and audit of INP stations, administration of INP examinations and attestation of appointments, investigation and adjudication services, and development and evaluation of the crime prevention program in accordance with the functions indicated hereunder.....P 84,650,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 16,855,000	P 18,422,000		P 35,277,000
2. Inspection and Audit of INP Stations	2,197,000	807,000		3,004,000
3. Administration of INP Examinations and Attestation of Appointments	1,154,000	890,000		2,044,000
4. Investigation and Adjudication Services	11,306,000	31,668,000		42,974,000
5. Development and Evaluation of the Crime Prevention Program	638,000	713,000		1,351,000
<b>Total, Functions</b>	32,150,000	52,500,000		84,650,000
<b>Total New Appropriations, National Police Commission</b>	P 32,150,000	P 52,500,000		P 84,650,000

**Special Provisions**

1. **Use of Appropriations for Printing and/or Publication of Criminal Justice Journal.** The National Police Commission is authorized to use its appropriations allotted for printing and publication to engage the services of government and/or private printers for the production of the Criminal Justice Journal, subject to public bidding and to pertinent auditing rules and regulations.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 14,130,000
b. Development and administration of a police personnel program.....	735,000
c. Operational requirements of the regional offices.....	20,412,000
Sub-total, Function 1.....	----- 35,277,000 -----
2. Inspection and Audit of INP Stations	
a. Inspection and audit of the performance/activities and facilities of all INP stations.....	3,004,000
Sub-total, Function 2.....	----- 3,004,000 -----
3. Administration of INP Examinations and Attestation of Appointments	
a. Preparation and administration of INP tests and recording of examination results for successful examinees.....	1,189,000
b. Evaluation and attestation of appointments of officers and members of the INP.....	855,000
Sub-total, Function 3.....	----- 2,044,000 -----
4. Investigation and Adjudication Services	
a. Hospitalization, death and disability benefits.....	27,950,000
b. Investigation and adjudication of administrative cases filed against members of the INP.....	7,477,000
c. Adjudication of claims for death and permanent disability benefits of INP members.....	2,613,000

d. Investigation of anomalies and irregularities involving INP members.....	2,453,000
e. Intelligence Fund.....	906,000
f. Conduct of intelligence and security services.....	1,575,000
Sub-total, Function 4.....	<u>42,974,000</u>
5. Development and Evaluation of the Crime Prevention Program	
a. Research studies on crime and collection and compilation of crime statistics.....	458,000
b. Formulation of crime prevention program strategy.....	287,000
c. Evaluation of crime prevention activities.....	606,000
Sub-total, Function 5.....	<u>1,351,000</u>
Total, Functions.....	<u><u>₱ 84,650,000</u></u>

**M. National Science and Technology Authority**

**M.1.a National Science and Technology Authority (Proper)**

For general administration, science and technology planning, direction and development in accordance with the functions and projects indicated hereunder..... ₱ 79,557,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 13,836,000	₱ 7,743,000	₱ 291,000	₱ 21,870,000
2. Regional Science and Technology Operations	6,717,000	16,919,000		23,636,000
Total, Functions	<u>20,553,000</u>	<u>24,662,000</u>	<u>291,000</u>	<u>45,506,000</u>

B. Projects

1.	Grants-in-Aid for the Improvement of Research Laboratories and Equipment of NSTA and its Agencies	2,000,000	2,000,000
2.	Expenses for Scientific and Technological Meetings, Conferences, Publications and Related Activities	1,415,000	1,415,000
3.	Grants-in-Aid for the Development and Enhancement of Scientific Linkages with Local and Foreign Institutions and International Bodies for Scientific Cooperation and Resource Generation	1,265,000	1,265,000
4.	Grants-in-Aid for Science and Technology Programs/Projects	15,574,000	15,574,000
5.	Grants-in-Aid for the Development, Demonstration and Commercialization of Appropriate Technologies and Special Science Projects	5,607,000	5,607,000
6.	Grants-in-Aid for the Development of Strategic Programs/Projects to Increase Productivity for National Development	8,190,000	8,190,000
	Total, Projects	34,051,000	34,051,000

Total New Appropriations,  
National Science and  
Technology Authority  
(Proper)

₱ 20,553,000 ₱ 58,713,000 ₱ 291,000 ₱ 79,557,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services, including the lump-sum of ₱2,500,000 for the implementation of the Scientific Career System, pursuant to Executive Order Nos. 784 and 901, subject to Section 40 of P.D. No. 1177.....	₱ 13,557,000

b.	Formulation, review, coordination, integration, monitoring and evaluation of national science and technology activities.....	1,511,000
c.	Support to researches and trainings on science policy and research studies.....	708,000
d.	Operational expenses for science attachés abroad and other allowances of personnel stationed abroad pursuant to P.D. No. 1285.....	3,997,000
e.	Support and development of science and technology capabilities and utilization of appropriate technology programs.....	1,703,000
f.	Scientific and technological conferences, expenses for the celebration of National Science and Technology Week pursuant to Presidential Proclamation and other related activities.....	103,000
g.	Acquisition of equipment.....	291,000
	Sub-total, Function 1.....	<u>21,870,000</u>
2. Regional Science and Technology Operations		
a.	Extension and enhancement of science and technology activities in the regions.....	14,758,000
b.	Regional science and technology operations.....	7,033,000
c.	Regional science and technology policies, coordination, studies and services.....	1,845,000
	Sub-total, Function 2.....	<u>23,636,000</u>
	Total, Functions.....	<u><u>P 45,506,000</u></u>

**M.1.b National Academy of Science and Technology**

For general administration, promotion and recognition of scientific and technological efforts and achievements in accordance with the functions indicated hereunder.....P 6,552,000



<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 582,000	P 415,000		P 997,000
2. Promotion and Recognition of Scientific and Technological Efforts and Achievements		4,811,000	36,000	4,847,000
3. Promotion and Development of International Linkages		585,000		585,000
4. Advisory Services		123,000		123,000
<b>Total, Functions</b>	<b>582,000</b>	<b>5,934,000</b>	<b>36,000</b>	<b>6,552,000</b>
 <b>Total New Appropriations, National Academy of Science and Technology</b>				
	P 582,000	P 5,934,000	P 36,000	P 6,552,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 872,000
b. Payment of per diems for Members of the Executive Council for actual attendance in Council sessions at P250 per meeting but not exceeding 4 meetings a month and reimbursement of actual reasonable traveling expenses.....	125,000
Sub-total, Function 1.....	997,000
<b>2. Promotion and Recognition of Scientific and Technological Efforts and Achievements</b>	
a. Screening of nominations, investiture and awards for new Academicians, National Scientists and other awardees.....	123,000

b.	Payment of benefits to Members of the Academy, pursuant to the Academy's Charter.....	2,085,000
c.	Payment of life pensions and other privileges of National Scientists awardees.....	1,416,000
d.	Academy research fellowship grants.....	1,064,000
e.	Performance awards and achievement incentives for exemplary contributions to the development of science and technology.....	123,000
f.	Acquisition of equipment.....	36,000
	Sub-total, Function 2.....	<u>4,847,000</u>
3. Promotion and Development of International Linkages		
a.	Promotion and development of linkages with Academies of Science in other countries and with other equivalent organizations.....	585,000
	Sub-total, Function 3.....	<u>585,000</u>
4. Advisory Services		
a.	Annual scientific meeting of the Academy and formulation of policy recommendations through state-of-the-art conferences, seminars, memorial lecture series and sessions.....	123,000
	Sub-total, Function 4.....	<u>123,000</u>
	Total, Functions.....	<u><u>₱ 6,552,000</u></u>

**M.1.c Philippine Atomic Energy Commission**

For general administration and execution of nuclear activities in accordance with the functions and projects indicated hereunder, ₱25,237,000, of which ₱23,711,000 shall be from the regular appropriations and ₱1,526,000 from the Special Account in the General Fund.....₱ 25,237,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 4,899,000	₱ 2,716,000		₱ 7,615,000

2.	Nuclear Research and Development	3,012,000	2,390,000	5,402,000
3.	Nuclear Services	1,645,000	1,792,000	3,437,000
4.	Nuclear Engineering and Facility Operations	2,072,000	908,000	2,980,000
5.	Nuclear Regulation and Control	1,339,000	585,000	1,924,000
6.	Nuclear Manpower Development	756,000	453,000	1,209,000
7.	Nuclear Planning and Information Services	1,605,000	700,000	2,305,000
	Total, Functions	15,328,000	9,544,000	24,872,000
<b>B. Projects</b>				
1.	A Village-Based Integrated Research Project to Improve Swamp Buffalo Production	54,000	30,000	84,000
2.	Pilot Plant Studies on the Techno-Economic Feasibility of Food Irradiation in the Philippines	20,000	35,000	55,000
3.	Contribution to the Population Dose from the Transport of Radioactive Materials in the Philippines	18,000	52,000	70,000
4.	Neutron Activation Analysis of Toxic Trace Metals in Human Tissue	25,000	15,000	40,000
5.	Nuclear Risk Assessment	66,000	30,000	96,000
6.	Study of the Maintenance of Nuclear Equipment in the Philippines	12,000	8,000	20,000
	Total, Projects	195,000	170,000	365,000
	Total New Appropriations, Philippine Atomic Energy Commission	₱ 15,523,000	₱ 9,714,000	₱ 25,237,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

	<u>Purpose</u>	<u>Amount</u>
1.	General Administration and Support Services	
a.	General administrative services.....	₱ 5,630,000
b.	Representation expenses.....	14,000

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c.	Payment of duties, taxes, fees and other charges for importations, as required by Section 1205 of the Tariff and Customs Code (as amended), including those incurred in previous years.....	120,000
d.	Membership dues and other contributions to the International Atomic Energy Agency and other national and international technological organizations.....	154,000
e.	Representation expenses of the Philippine representative to the International Atomic Energy Agency in Vienna.....	36,000
f.	Reimbursement to the Ministry of Energy for the payment of benefits to PAEC employees, subject to Section 40 of P.D. No. 1177.....	1,161,000
g.	Incentives and other allowances of certain personnel of the Philippine Atomic Energy Commission pursuant to P.D. No. 1571, subject to Section 40, P.D. No. 1177.....	500,000
	Sub-total, Function 1.....	7,615,000
<hr/>		
2.	Nuclear Research and Development	
a.	Nuclear research and development.....	5,229,000
b.	Uranium exploration, processing and fabrication of natural uranium fuel and other urgent nuclear energy-related projects as may be directed by the President of the Philippines .....	173,000
	Sub-total, Function 2.....	5,402,000
<hr/>		
3.	Nuclear Services	
a.	Nuclear services.....	2,923,000
b.	Importation of radioisotope materials and instruments.....	514,000
	Sub-total, Function 3.....	3,437,000
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4.	Nuclear Engineering and Facility Operations	
a.	Nuclear engineering services.....	2,812,000
b.	Field team expenses in the Bicol Region and in Bataan.....	168,000
	Sub-total, Function 4.....	2,980,000
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5. Nuclear Regulations and Control	
a. Nuclear regulation and safeguards.....	1,924,000
Sub-total, Function 5.....	<u>1,924,000</u>
6. Nuclear Manpower Development	
a. Nuclear manpower development.....	1,187,000
b. Expenses of Type II fellows/trainees from developing member countries of the International Atomic Energy Agency.....	22,000
Sub-total, Function 6.....	<u>1,209,000</u>
7. Nuclear Planning and Information Services	
a. Nuclear planning.....	1,924,000
b. Scientific journals, technical bulletins and popular science publications or documentaries on atomic energy, technical exhibits and for general science promotion activities.....	31,000
c. Assistance to government institutions, schools and universities, nuclear-oriented societies or individual scientists.....	300,000
d. Atomic Energy Week celebration.....	50,000
Sub-total, Function 7.....	<u>2,305,000</u>
Total, Functions.....	<u><u>₱ 24,872,000</u></u>

**M.1.d Philippine Council for Agriculture and Resources Research and Development**

For general administration; and the development, integration and coordination of the national research system for agriculture and natural resources in accordance with the functions and projects indicated hereunder, ₱81,700,000, of which ₱46,978,000 shall be from the regular appropriations and ₱34,722,000 from the Special Account in the General Fund..... ₱ 81,700,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 2,918,000	₱ 3,512,000	₱	₱ 6,430,000

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2.	Research Management Services	9,019,000	7,252,000		16,271,000
3.	Improvement of Research Development in Agriculture and Natural Resources		2,403,000		2,403,000
	Total, Functions	11,937,000	13,167,000		25,104,000
<b>B. Projects</b>					
1.	Strengthening of the Philippine Carabao Research and Development Center (UNDP Grant No. PHI 78/017/B/01/12)	109,000	3,943,000		4,052,000
	Peso Counterpart	109,000	3,943,000		4,052,000
2.	Agricultural Support Services Project (IBRD Loan No. 2040 PH)	139,000	387,000		526,000
	Peso Counterpart Loan Proceeds	139,000	215,000		354,000
			172,000		172,000
3.	Rainfed Resources Deve- lopment Project (USAID Loan No. 492-T-068)	277,000	4,898,000	162,000	5,337,000
	Peso Counterpart Grant Proceeds	277,000	333,000		610,000
			4,565,000	162,000	4,727,000
4.	Rainfed Resources Research Development Project (USAID Loan No. 492-T-068A)	461,000	34,820,000	8,913,000	44,194,000
	Peso Counterpart Grant Proceeds	461,000	13,738,000		14,199,000
			21,082,000	8,913,000	29,995,000
5.	Research and Development Activities		2,487,000		2,487,000
	Total, Projects	986,000	46,535,000	9,075,000	56,596,000
Total New Appropriations, Philippine Council for Agriculture and Resources Research and Development					
		₱ 12,923,000	₱ 59,702,000	₱ 9,075,000	₱ 81,700,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,430,000
Sub-total, Function 1.....	----- 6,430,000 -----
2. Research Management Services	
a. Planning, programming, evaluation and monitoring of research projects in agriculture and natural resources.....	11,077,000
b. Payment of per diems for Members of the PCARRD Governing Council and the Technical Advisory Committee at P 500 and P 250 each, respectively, per meeting actually attended but not to exceed twelve regular meetings and five special meetings a year.....	157,000
c. Regular team meetings for the various commodities in agriculture and natural resources.....	149,000
d. Seminars, workshops, conferences and other meetings in the planning, formulation, evaluation and implementation of the National Research Program in agriculture and natural resources.....	280,000
e. Operation of the management information system.....	278,000
f. Computer services.....	164,000
g. Dissemination of research information and technology	1,807,000
h. Support for technology verification and piloting of matured technology.....	2,086,000
i. Support for the coordinated review and evaluation of agriculture and natural resources projects.....	273,000
Sub-total, Function 2.....	----- 16,271,000 -----
3. Improvement of Research Development in Agriculture and Natural Resources	
a. Support to strengthen the national research capability in agriculture and natural resources.....	1,091,000
b. Support to National/Regional Research Centers/ Consortia Management.....	1,312,000
Sub-total, Function 3.....	----- 2,403,000 -----
Total, Functions.....	----- P 25,104,000 =====

**M.1.e Philippine Council for Health Research and Development**

For general administration and the development, integration and coordination of the national research system for health and related fields in accordance with the functions and projects indicated hereunder, ₱28,297,000, of which ₱9,647,000 shall be from the regular appropriations and ₱18,650,000 from the Special Account in the General Fund.....P 28,297,000

				<u>Current Operating Expenditures</u>			
				<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>							
1.	General Administration and Support Services	₱	548,000	₱	274,000		₱ 822,000
2.	Development, Integration and Coordination of the National Research System for Health and Related Fields		2,438,000		1,537,000		3,975,000
<b>Total, Functions</b>			<b>2,986,000</b>	<b>1,811,000</b>			<b>4,797,000</b>
<b>B. Projects</b>							
1.	Primary Health Care Financing Project (USAID Grant Project No. 492-0371/492-U-070)				18,650,000		18,650,000
	Grant Proceeds				18,650,000		18,650,000
2.	Assistance to the Development and Upgrading of Science and Technology in Health and Related Fields				4,850,000		4,850,000
<b>Total, Projects</b>				<b>23,500,000</b>			<b>23,500,000</b>
<b>Total New Appropriations, Philippine Council for Health Research and Development</b>		<b>₱</b>	<b>2,986,000</b>	<b>₱</b>	<b>25,311,000</b>		<b>₱ 28,297,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:



<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 822,000
Sub-total, Function 1.....	----- 822,000 -----
2. Development, Integration and Coordination of the National Research System for Health and Related Fields	
a. Formulation of broad research and development policies for the health sector.....	779,000
b. Programming of health and related field research activities.....	557,000
c. Evaluation and monitoring of research projects as to financial and other resource requirements.....	1,333,000
d. Seminars, workshops, and local and foreign conferences and other meetings in the planning, programming, formulation, evaluation and implementation of the national research programs in health and related fields.....	313,000
e. Maintenance of a repository for research information and findings in health and related fields.....	297,000
f. Dissemination of research information and technology in health and related fields.....	496,000
g. Payment of per diems for the Chairman and Members of the PCHRD Governing Council at P325 and P275 each per meeting actually attended but not to exceed P1,300 and P1,100 per month respectively.....	200,000
Sub-total, Function 2.....	----- 3,975,000 -----
Total, Functions.....	P 4,797,000 =====

**M.1.f Philippine Council for Industry and Energy Research and Development**

For general administration and the development, integration and coordination of the national research system for industry, energy and public utilities in accordance with the functions and project indicated hereunder .....P 9,119,000  
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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 851,000	P 510,000		P 1,361,000
2. Development, Integration and Coordination of the National Research System for Industry, Energy and Public Utilities	1,813,000	698,000		2,511,000
<b>Total, Functions</b>	<u>2,664,000</u>	<u>1,208,000</u>		<u>3,872,000</u>
<b>B. Project</b>				
1. Assistance for the Improvement of Industry, Energy and Public Utilities Research		5,247,000		5,247,000
<b>Total New Appropriations, Philippine Council for Industry and Energy Research and Development</b>	<u>P 2,664,000</u>	<u>P 6,455,000</u>		<u>P 9,119,000</u>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,361,000
Sub-total, Function 1.....	<u>1,361,000</u>
2. Development, Integration and Coordination of the National Research System for Industry, Energy and Public Utilities	

a.	Formulation of broad research and development policies for the industry, energy and public utilities sector.....	688,000
b.	Programming of industry, energy and public utilities research priorities.....	494,000
c.	Evaluation and monitoring of research projects as to financial and other resource requirements.....	466,000
d.	Operational expenses for the periodic survey of domestic and foreign technological progress.....	96,000
e.	Seminars, workshops, conferences and other meetings in the planning, formulation, evaluation and implementation of the National Research Program in Industry and Energy.....	78,000
f.	Dissemination of research information and technology	323,000
g.	Maintenance of a repository for research information in the fields of industry, energy and public utilities.....	258,000
h.	Payment of per diems for Members of the PCIIRD Governing Council at ₱250 per meeting actually attended but not to exceed ₱1,000 each per month.....	108,000
	Sub-total, Function 2.....	2,511,000
	Total, Functions.....	₱ 3,872,000

**M.2 Food and Nutrition Research Institute**

For general administration, scientific research and development on food and nutrition, and for food and nutrition technical services in accordance with the functions and project indicated hereunder.....₱ 17,544,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 1,523,000	₱ 1,768,000	₱ 100,000	₱ 3,391,000

2.	Research and Development Services on Food and Nutrition	6,786,000	3,091,000		9,877,000
3.	Food and Nutrition Technical Services	193,000	40,000		233,000
	<b>Total, Functions</b>	<b>8,502,000</b>	<b>4,899,000</b>	<b>100,000</b>	<b>13,501,000</b>
<b>B. Project</b>					
1.	The National Nutrition Survey under the Agricultural Support Services Project (IBRD Loan No. 2040 PH)	678,000	3,365,000		4,043,000
	Peso Counterpart Loan Proceeds	678,000	2,775,000		3,453,000
			590,000		590,000
	<b>Total New Appropriations, Food and Nutrition Research Institute</b>	<b>₱ 9,180,000</b>	<b>₱ 8,264,000</b>	<b>₱ 100,000</b>	<b>₱ 17,544,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	₱ 3,269,000
b. Conferences, meetings and expenses for health and science promotion.....	22,000
c. Acquisition of equipment.....	100,000
Sub-total, Function 1.....	3,391,000
<b>2. Research and Development Services on Food and Nutrition</b>	
a. Basic and applied research and development on food and nutrition.....	7,921,000
b. Third Nationwide Survey of the Philippines.....	1,956,000
Sub-total, Function 2.....	9,877,000

## 3. Food and Nutrition Technical Services

a. Technical services on food and nutrition.....	233,000
Sub-total, Function 3.....	233,000
Total, Functions.....	<u><u>₱ 13,501,000</u></u>

**M.3 Forest Products Research and Development Institute**

For general administration, forest products research and industries development in accordance with the functions and project indicated hereunder.....₱ 16,213,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	₱ 3,419,000	₱ 1,732,000		₱ 5,151,000
2. Forest Products Research and Industries Development	6,118,000	3,809,000		9,927,000
3. Technical Services on Forest Products	449,000	556,000		1,005,000
Total, Functions	<u>9,986,000</u>	<u>6,097,000</u>		<u>16,083,000</u>
<b>B. Project</b>				
1. Research and Development on Banana Stalks for Pulp and Paper Manufacture under a Technical Cooperative Project (Japan Society of Industrial Machinery Manufacturers Grant)	45,000	85,000		130,000
Peso Counterpart	45,000	85,000		130,000
Total New Appropriations, Forest Products Research and Development Institute	<u>₱ 10,031,000</u>	<u>₱ 6,182,000</u>		<u>₱ 16,213,000</u>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. Exercise of general management and direct supervision over the divisions and units of the Forest Products Research and Development Institute..	P 4,863,000
b. Payment of per diems of the Chairman and Members of the FPRDI Advisory Council at the rate of P275 and P225 each per meeting actually attended in lieu of actual transportation and representation expenses but not to exceed P1,100 and P900 per month, respectively.....	114,000
c. Payment of honoraria of FPRDI retired Commissioner, FORI and FPRDI retired Directors and technical consultants at the rate of P500 each per month on full-time basis or P350 per month on part-time basis	36,000
d. Conferences, meetings, seminars, workshops, representation and other expenses.....	77,000
e. Local scholarships, including administrative and in-house trainings on forest products research and development.....	61,000
Sub-total, Function 1.....	----- 5,151,000 -----
2. Forest Products Research and Industries Development	
a. Research and development on paper, chemical products and dendro-energy.....	2,954,000
b. Research and development on housing materials including the operation and maintenance of the Particle-board Pilot Plant.....	4,142,000
c. Research and development on furniture, wares and packaging.....	2,385,000
d. Documentation of forest products researches, findings and other information.....	33,000
e. Payment of honoraria to speakers, lecturers, consultants in training/seminars and workshops, subject to Section 40 of P.D. No. 1177.....	100,000
f. Participation in the Inter-Agency Group for Forestry Research Application (IAGFRA).....	11,000
g. Piloting of matured technologies and techno-economics feasibility.....	302,000
Sub-total, Function 2.....	----- 9,927,000 -----

3. Technical Services on Forest Products

a. Provision of technical and consultative services pertaining to forest products research including training and extension services.....	730,000
b. Maintenance of a repository of information materials on forest products.....	275,000
Sub-total, Function 3.....	1,005,000
Total, Functions.....	P 16,083,000

**M.4 Institute of Volcanology and Seismology**

For general administration; and for scientific and technological research and development on volcanology, seismology and geophysics in accordance with the functions indicated hereunder.....P 9,622,000

Current Operating  
Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 1,335,000	P 1,573,000		P 2,908,000
2. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics	3,976,000	2,738,000		6,714,000
Total, Functions	5,311,000	4,311,000		9,622,000
 Total New Appropriations, Institute of Volcanology and Seismology	 P 5,311,000	 P 4,311,000		 P 9,622,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. Financial and management supervision including general administrative services.....	P 2,816,000
b. Scientific and technological conferences, meetings, representation expenses, including membership in international and national scientific associations..	92,000
	-----
Sub-total, Function 1.....	2,908,000
	-----
2. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics	
a. Studies on volcanic eruptions, chains and terranes..	1,658,000
b. Eruption/disaster monitoring, evaluation and documentation.....	327,000
c. Identification of geological hazards and risks as well as land use and mapping.....	340,000
d. Technical services including the conduct of a manpower training development program and maintenance of a repository of information.....	657,000
e. Seismic monitoring and earthquake prediction studies	619,000
f. Geophysical studies on volcanoes and earthquake faults.....	585,000
g. Earthquake disaster mitigation.....	575,000
h. Geologic surveys, materials identification and testing, and chemical and physical studies of economic volcanic products.....	869,000
i. Studies on the utilization of volcanic products.....	112,000
j. Exploratory surveys/studies in thermal areas.....	752,000
k. Studies on direct and non-electrical uses of geothermal steam.....	120,000
l. Studies on the environmental effects of geothermal exploitation.....	100,000
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Sub-total, Function 2.....	6,714,000
	-----
Total, Functions.....	P 9,622,000
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**M.5 Materials Science Research Institute**

For general administration and for scientific and technological research and development on metals, plastics, ceramics and composites in accordance with the functions indicated hereunder.....P 6,167,000  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,636,000	P 541,000		P 2,177,000
2. Research and Development on Metals, Plastics, Ceramics and Composites	2,596,000	1,377,000	17,000	3,990,000
<b>Total, Functions</b>	<u>4,232,000</u>	<u>1,918,000</u>	<u>17,000</u>	<u>6,167,000</u>
<b>Total New Appropriations, Materials Science Research Institute</b>	<b>P 4,232,000</b>	<b>P 1,918,000</b>	<b>P 17,000</b>	<b>P 6,167,000</b>
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,177,000
Sub-total, Function 1.....	<u>2,177,000</u>
2. Research and Development on Metals, Plastics, Ceramics and Composites	
a. Scientific and technological research on metals, plastics, ceramics and composites.....	2,009,000
b. Scientific and technological development of metals, plastics, ceramics and composites.....	1,964,000

c. Acquisition of equipment.....	17,000
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Sub-total, Function 2.....	3,990,000
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Total, Functions.....	P 6,167,000
	=====

**M.6 National Institute of Science and Technology**

For general administration and for industrial, scientific and technological research and development in accordance with the functions indicated hereunder.....  
 ..... P 23,785,000  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,217,000	P 2,739,000		P 5,956,000
2. Research and Development in Industrial, Biological, and Allied Fields	6,406,000	4,030,000		10,436,000
3. National Physical Standards and Technical Services	4,514,000	2,879,000		7,393,000
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Total, Functions	14,137,000	9,648,000		23,785,000
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Total New Appropriations,  
 National Institute of  
 Science and Technology P 14,137,000 P 9,648,000 P 23,785,000  
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

	<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services		
a. General administrative services.....		P 5,895,000

b. Scientific and technological conferences, meetings, representation expenses, including membership in international scientific associations.....	61,000
Sub-total, Function 1.....	5,956,000
2. Research and Development in Industrial, Biological and Allied Fields	
a. Industrial, biological and allied fields research and development.....	9,009,000
b. Technical information and documentation services....	1,141,000
c. Preparation and editing of the Philippine Journal of Science.....	286,000
Sub-total, Function 2.....	10,436,000
3. National Physical Standards and Technical Services	
a. Testing, analysis and calibration of materials and products; and technological services.....	7,042,000
b. Scientific and technological manpower development...	351,000
Sub-total, Function 3.....	7,393,000
Total, Functions.....	P 23,785,000

**M.7 National Research Council of the Philippines**

For general administration and the promotion of fundamental research activities in accordance with the functions indicated hereunder.....P 9,049,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 1,920,000	P 1,508,000		P 3,428,000

2.	Scientific Linkages with Local and Foreign Institutions including Expenses for Scientific and Technological Seminars, Meetings and Conferences	438,000	438,000
3.	Promotion of and Assistance to Fundamental Research Activities	5,183,000	5,183,000
	<b>Total, Functions</b>	1,920,000	9,049,000

Total New Appropriations, National Research Council of the Philippines	P 1,920,000	P 7,129,000	P 9,049,000
	P 1,920,000	P 7,129,000	P 9,049,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,055,000
b. Scientific information, dissemination and documentation services and acquisition of library collections.....	134,000
c. Payment of per diems for Members of the Governing Board and the Finance Committee at the rates of P275 and P100 each per meeting actually attended but not to exceed P1,100 and P200 per month, respectively...	239,000
Sub-total, Function 1.....	3,428,000
2. Scientific Linkages with Local and Foreign Institutions including Expenses for Scientific and Technological Seminars, Meetings and Conferences	
a. Travel assistance for participation in international congresses and conferences on scientific matters, subject to the approval of the Governing Board.....	80,000
b. Membership fees in national and international scientific organizations.....	35,000

c. Scientific and technological seminars, conferences, meetings, representation and other expenses in connection with the regular, special and annual meetings of the Governing Board.....	323,000
Sub-total, Function 2.....	438,000
3. Promotion of and Assistance to Fundamental Research Activities	
a. Assistance for basic research projects and other related activities which shall be released upon recommendation of the Director-General of the National Science and Technology Authority and subject to Section 40 of P.D. No..1177.....	5,183,000
Sub-total, Function 3.....	5,183,000
Total, Functions.....	P 9,049,000

**M.8 Philippine Atmospheric, Geophysical and Astronomical Services Administration**

For general administration, weather and flood forecasting, geophysical and astronomical services, observation and acquisition of data for environmental and allied services, research and training on environmental and allied sciences, and typhoon moderation and weather modification development in accordance with the functions and projects indicated hereunder..... P 312,972,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 8,949,000	P 7,522,000	P 795,000	P 17,266,000
2. Weather and Flood Forecasting and Geophysical and Astronomical Services	7,112,000	4,548,000		11,660,000
3. Observation and Acquisition of Data for Environmental and Allied Services	14,217,000	6,186,000		20,403,000
4. Research and Training on Environmental and Allied Sciences	3,225,000	2,151,000		5,376,000

5. Typhoon Moderation and Weather Modification Development	1,793,000	1,914,000		3,707,000
Total, Functions	35,296,000	22,321,000	795,000	58,412,000
<b>B. Projects</b>				
1. Flood Forecasting and Warning System for Dam Operation Project I (OECF Loan No. PH-P53)	1,187,000	3,839,000	12,444,000	17,470,000
Peso Counterpart Loan Proceeds	1,187,000	1,747,000	1,311,000	4,245,000
		2,092,000	11,133,000	13,225,000
2. Flood Forecasting and Warning System for Dam Operation Project II (OECF Loan No. PH-P73)		22,590,000	209,056,000	231,646,000
Peso Counterpart Loan Proceeds		4,445,000	29,163,000	33,608,000
		18,145,000	179,893,000	198,038,000
3. Strengthening of Agrometeorological Capabilities Project (UNDP Grant No. PHI/84/004/A/01/99)	445,000	468,000	985,000	1,898,000
Peso Counterpart	445,000	468,000	985,000	1,898,000
4. Man and Biosphere Program		167,000		167,000
5. Kalayaan Island Environmental Research and Marine Science Center	202,000	1,406,000		1,608,000
6. Typhoon Operation Experiment (TOPEX) Study of Monsoon Rain	608,000	1,163,000		1,771,000
Total, Projects	2,442,000	29,633,000	222,485,000	254,560,000
Total New Appropriations, Philippine Atmospheric, Geophysical and Astronomical Services Administration	₱ 37,738,000	₱ 51,954,000	₱ 223,280,000	₱ 312,972,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 15,866,000
b. Scientific and technical conferences, meetings, including membership in international and national scientific organizations.....	113,000
c. USAID-USCGS-Assisted Regional Seismological Project in Southeast Asia.....	70,000
d. Incentive allowances of personnel performing scientific and technical functions as approved by the Office of the President.....	422,000
e. Acquisition of equipment.....	795,000
Sub-total, Function 1.....	17,266,000
<b>2. Weather and Flood Forecasting and Geophysical and Astro- nomical Services</b>	
a. Typhoon warning and weather services.....	5,879,000
b. Flood forecasting and hydro-meteorological services.	2,855,000
c. Geophysical and astronomical services.....	1,833,000
d. Installation, repair and maintenance of telemetering multiplex systems for Pampanga, Agno, Bicol and Cagayan River Basins Flood Forecasting and Warning Operations.....	674,000
e. Incentive allowances of personnel performing scientific and technical functions as approved by the Office of the President.....	419,000
Sub-total, Function 2.....	11,660,000
<b>3. Observation and Acquisition of Data for Environmental and Allied Services</b>	
a. Observation, measurement, recording and reporting of atmospheric and other weather data and climatological research project.....	15,391,000
b. Operation and maintenance of a Weather Surveillance Radar Network.....	446,000
c. Engineering and technical services.....	4,073,000

d. Incentive allowances of personnel performing scientific and technical functions as approved by the Office of the President .....	493,000
Sub-total, Function 3.....	20,403,000
<hr/>	
4. Research and Training on Environmental and Allied Sciences	
a. Research and training activities on environmental and allied sciences.....	4,773,000
b. Participation in the Natural Disaster Prevention, Research and Training Center.....	364,000
c. Incentive allowances of personnel performing scientific and technical functions as approved by the Office of the President.....	239,000
Sub-total, Function 4.....	5,376,000
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5. Typhoon Moderation and Weather Modification Development	
a. Typhoon moderation and weather modification activities.....	2,479,000
b. Flying pay of personnel (on flying status) undertaking aerial flights, equivalent to 25 percent of their base pay; PROVIDED, that flying pay shall be given only to personnel who have logged more than 10 flying hours a month.....	50,000
c. Typhoon moderation research and development, pursuant to Section 10 of P.D. No. 78, as amended...	1,071,000
d. Incentive allowances of personnel performing scientific and technical functions as approved by the Office of the President.....	107,000
Sub-total, Function 5.....	3,707,000
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Total, Functions.....	P 58,412,000
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**M.9 Philippine Invention Development Institute**

For general administration; assistance for invention research and development; patenting assistance and special services to inventors in accordance with the functions and project indicated hereunder.....P 6,903,000

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Current Operating  
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,758,000	P 1,051,000		P 2,809,000
2. Assistance for Invention Research and Development	634,000	440,000		1,074,000
3. Patenting Assistance to Inventors	760,000	240,000		1,000,000
4. Special Services to Inventors	1,053,000	479,000		1,532,000
	-----	-----		-----
Total, Functions	4,205,000	2,210,000		6,415,000
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<b>B. Project</b>				
1. Celebration of the Annual Inventors Week		488,000		488,000
		-----		-----
Total New Appropriations, Philippine Invention Development Institute	P 4,205,000	P 2,698,000		P 6,903,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 2,437,000
b. Planning, program and project development, evaluation and monitoring.....	372,000
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Sub-total, Function 1.....	2,809,000
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2. Assistance for Invention Research and Development		
a.	Technical assistance for invention research and development.....	770,000
b.	Fabrication, testing and development of inventions.....	304,000
	Sub-total, Function 2.....	<u>1,074,000</u>
3. Patenting Assistance to Inventors		
a.	Patenting assistance to inventors.....	883,000
b.	Provision for local and foreign patenting applications of inventions and for legal assistance in infringement cases .....	117,000
	Sub-total, Function 3.....	<u>1,000,000</u>
4. Special Services to Inventors		
a.	Feasibility studies and support services to PIDI-DBP Invention Guarantee Fund (P.D. No. 1423) Special Financing Program.....	530,000
b.	Promotion of inventions, creativity training and information services.....	423,000
c.	Operation of pre-investment and semi-commercial plant and display centers for selected inventions...	579,000
	Sub-total, Function 4.....	<u>1,532,000</u>
	Total, Functions.....	<u><u>P 6,415,000</u></u>

**M.10 Philippine Science High School**

For general administration and secondary science education in accordance with the functions and projects indicated hereunder.....P 37,079,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 1,776,000	P 2,898,000		P 4,674,000

2. Provision of Secondary Science Education on Scholarship Basis	2,465,000	5,590,000		8,055,000
	-----	-----		-----
Total, Functions	4,241,000	8,488,000		12,729,000
	-----	-----		-----
<b>B. Projects</b>				
1. Establishment of PSHS Mindanao Campus in Davao City	750,000	1,600,000	11,000,000	13,350,000
2. Completion of the PSHS Deck Roof for Instructional Areas, at Diliman Campus			5,000,000	5,000,000
3. Construction of the PSHS Multi-purpose Gymnasium at Diliman Campus			6,000,000	6,000,000
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Total, Projects	750,000	1,600,000	22,000,000	24,350,000
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Total New Appropriations, Philippine Science High School	₱ 4,991,000	₱ 10,088,000	₱ 22,000,000	₱ 37,079,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

	<u>Purpose</u>	<u>Amount</u>
1.	General Administration and Support Services	
a.	General administrative services.....	₱ 4,652,000
b.	Payment of per diems for the Members of the Board of Trustees for actual attendance in Board Meetings....	22,000
		-----
	Sub-total, Function 1.....	4,674,000
		-----
2.	Provision of Secondary Science Education on Scholarship Basis	
a.	Operation of secondary school on scholarship basis giving emphasis on mathematics and the sciences.....	3,029,000
b.	National competitive examinations.....	89,000

c. Stipends, allowances and awards of science scholars.	4,937,000
Sub-total, Function 2.....	8,055,000
Total, Functions.....	P 12,729,000

**M.11 Science Promotion Institute**

For general administration and the promotion of science and technology in accordance with the functions and projects indicated hereunder.....P 34,238,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,494,000	P 1,210,000		P 3,704,000
2. Science Promotion and Technology Information Dissemination	3,624,000	5,366,000		8,990,000
Total, Functions	6,118,000	6,576,000		12,694,000
<b>B. Projects</b>				
1. Career Development for Science and Math for Talented Youth		10,906,000		10,906,000
2. Career Development for Science and Math Teachers		3,882,000		3,882,000
3. Faculty Development Program for Building Institutional Capabilities in the Sciences		3,380,000		3,380,000
4. Curriculum Development Program for Building Institutional Capabilities in the Sciences		700,000		700,000
5. Support Activities and Alternative Delivery Programs in Science Education		1,146,000		1,146,000
6. Utilization of Scientific Manpower Resources		1,530,000		1,530,000
Total, Projects		21,544,000		21,544,000

Total New Appropriations,  
Science Promotion  
Institute

₱ 6,118,000 ₱ 28,120,000

₱ 34,238,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	₱ 1,927,000
b. Coordination of projects and activities.....	1,162,000
c. Planning, program and project development, evaluation and monitoring.....	615,000
	-----
Sub-total, Function 1.....	3,704,000
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2. Science Promotion and Technology Information Dissemination	
a. Development and maintenance of a program for an effective national network system of science clubs and societies as a strategy and focal point for promoting science consciousness among the youth and general public.....	943,000
b. Organization and maintenance of a clearing house for scientific information and development of computer software packages for an effective science and the technology information exchange system.....	2,039,000
c. Expansion and improvement of science and technology information delivery system through the development and maintenance of science and technology exhibits, technical publications and other promotional materials, audio-visual and public relations programs and tri-media linkages, including staff development and the operation of a printing press and other media facilities.....	1,191,000
d. Establishment and operation of a centralized science and technology supply and equipment center.....	45,000
e. Coordination of projects and activities.....	4,772,000
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Sub-total , Function 2.....	8,990,000
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Total, Functions.....	₱ 12,694,000
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**N. Office of Energy Affairs**

**N.1 Office of the Minister**

For general administration and formulation of plans and policies for energy resources development and utilization in accordance with the function and project indicated hereunder. .... P 14,697,000 -----

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Function</b>				
1. General Administration and Support Services	P 3,199,000	P 3,498,000		P 6,697,000
<b>B. Project</b>				
1. Technical Assistance Component (IBRD 2266 PH)			8,000,000	8,000,000
Loan Proceeds			8,000,000	8,000,000
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Total New Appropriations, Office of the Minister	P 3,199,000	P 3,498,000	P 8,000,000	P 14,697,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,475,000
b. Formulation of plans and policies for energy resources development and utilization.....	2,222,000
Sub-total, Function 1.....	6,697,000
Total, Function.....	P 6,697,000
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## N.1.a Bureau of Energy Development

For general administration, direction and control of energy resources development in accordance with the functions and projects indicated hereunder..... ₱ 21,896,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	₱ 1,914,000	₱ 3,212,000		₱ 5,126,000
2. Conventional Energy Resources Exploration, Development and Monitoring	1,784,000	944,000		2,728,000
3. Non-conventional Energy Research and Development	1,157,000	4,394,000		5,551,000
<b>Total, Functions</b>	<b>4,855,000</b>	<b>8,550,000</b>		<b>13,405,000</b>
<b>B. Projects</b>				
1. Philippine Petroleum Exploration Promotion Project (IBRD Loan No. 2201-PH)		2,000,000		2,000,000
Loan Proceeds		2,000,000		2,000,000
2. Philippine-West Germany Technical Cooperation Project on Petroleum Exploration (FRG Grant)	130,000	1,031,000	20,000	1,181,000
Peso Counterpart	130,000	1,031,000	20,000	1,181,000
3. Philippine-West Germany Technical Cooperation Project on Coal Exploration (FRG Grant)	220,000	4,925,000	165,000	5,310,000
Peso Counterpart	220,000	4,925,000	165,000	5,310,000
<b>Total, Projects</b>	<b>350,000</b>	<b>7,956,000</b>	<b>185,000</b>	<b>8,491,000</b>
<b>Total New Appropriations, Bureau of Energy Development</b>	<b>₱ 5,205,000</b>	<b>₱ 16,506,000</b>	<b>₱ 185,000</b>	<b>₱ 21,896,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,795,000
b. Coordination and monitoring of watershed management activities critical to energy projects.....	331,000
Sub-total, Function 1.....	----- 5,126,000 -----
2. Conventional Energy Resources Exploration, Development and Monitoring	
a. Promotion, supervision and coordination of energy resources development projects.....	1,787,000
b. Geo-scientific surveys.....	941,000
Sub-total, Function 2.....	----- 2,728,000 -----
3. Non-conventional Energy Research and Development	
a. Energy research.....	890,000
b. Non-conventional energy research and development....	742,000
c. Assistance to non-conventional energy resources development projects.....	3,919,000
Sub-total, Function 3.....	----- 5,551,000 -----
Total, Functions.....	P 13,405,000 =====

**N.1.b Bureau of Energy Utilization**

For general administration, development and regulation of business activities in the energy industry in accordance with the functions and projects indicated hereunder ..... P 24,593,000  
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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1.	General Administration and Support Services	P 358,000	P 250,000	P 608,000
2.	Energy Conservation and Management Services	596,000	1,180,000	1,776,000
3.	Data Collection and Analysis	228,000	250,000	478,000
4.	Technical Services and Evaluation of Crude Oil and Petroleum Product Supply of the Country	118,000	109,000	227,000
5.	Regulation, Inspection, Adjudication and Licensing Services	2,025,000	1,139,000	3,164,000
	<b>Total, Functions</b>	<b>3,325,000</b>	<b>2,928,000</b>	<b>6,253,000</b>
<b>B. Projects</b>				
1.	For the Operational Requirements of the Technical Assistance Component of the Structural Adjustment Loan (SAL II) (IBRD Loan No.2266-PH)		2,675,000	3,880,000
	Loan Proceeds		2,675,000	3,880,000
2.	For the Establishment and Operation of an Energy Management Consultancy Center under the Industrial Energy Management Consultancy and Training Project (UNDP Grant PHI/82/002/A/01/37)	375,000	540,000	915,000
	Peso Counterpart	375,000	540,000	915,000

3. Support for the Technology Transfer for Energy Management (USAID Loan No.492-W-075)

	335,000	10,535,000		10,870,000
Peso Counterpart	335,000	145,000		480,000
Grant Proceeds		10,390,000		10,390,000
Total, Projects	710,000	13,750,000	3,880,000	18,340,000
Total New Appropriations, Bureau of Energy Utilization	P 4,035,000	P 16,678,000	P 3,880,000	P 24,593,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 608,000
Sub-total, Function 1.....	608,000
2. Energy Conservation and Management Services	
a. Development and implementation of the energy conservation program and improvement of energy utilization.....	1,414,000
b. Development and implementation of energy management training courses.....	311,000
c. Promotion and encouragement of the private sector in energy conservation activities.....	51,000
Sub-total, Function 2.....	1,776,000
3. Data Collection and Analysis	
a. Collection and analysis of energy statistics.....	478,000
Sub-total, Function 3.....	478,000
4. Technical Services and Evaluation of Crude Oil and Petroleum Product Supply of the Country	
a. Technical studies on the various aspects of energy statistics.....	227,000
Sub-total, Function 4.....	227,000

5. Regulation, Inspection, Adjudication and Licensing Services

a. Regulation of business activities in the energy industry.....	1,783,000
b. Regulation of business activities in the energy industry in the Visayas Region.....	710,000
c. Regulation of business activities in the energy industry in the Mindanao Region.....	671,000
	<hr/>
Sub-total, Function 5.....	3,164,000
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Total, Functions.....	<u><u>₱ 6,253,000</u></u>

O. Office of Muslim Affairs and Cultural Communities

O.1 Office of the Director-General

For general administration; policy formulation, planning and coordination; and the implementation of socioeconomic and cultural development projects for Muslim and cultural communities in accordance with the functions indicated hereunder  
 ..... ₱ 106,863,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	₱ 2,980,000	₱ 14,622,000	₱ 2,000,000	₱ 19,602,000
2. Policy Formulation, Planning and Coordination of Socioeconomic and Cultural Development Projects	3,618,000	7,956,000		11,574,000
3. Implementation of Socio-economic and Cultural Development Projects	32,702,000	42,985,000		75,687,000
	<hr/>	<hr/>	<hr/>	<hr/>
Total, Functions	39,300,000	65,563,000	2,000,000	106,863,000
	<hr/>	<hr/>	<hr/>	<hr/>
Total New Appropriations, Office of the Director-General	₱ 39,300,000	₱ 65,563,000	₱ 2,000,000	₱ 106,863,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 17,602,000
b. Acquisition of equipment.....	2,000,000
Sub-total, Function 1.....	----- 19,602,000 -----
2. Policy Formulation, Planning and Coordination of Socio-economic and Cultural Development Projects	
a. Socioeconomic and cultural development of Muslim communities.....	5,787,000
b. Socioeconomic and cultural development of national minorities.....	5,787,000
Sub-total, Function 2.....	----- 11,574,000 -----
3. Implementation of Socioeconomic and Cultural Development Projects	
a. Rehabilitation of rebel returnees pursuant to PMO 697	1,875,000
b. Support to the Shari'a Project.....	1,499,000
c. Institutional support to Qur'an Reading Contest.....	503,000
d. Implementation of other socioeconomic and cultural development projects for Muslim and cultural communities, subject to Section 40 of P.D. No. 1177.....	71,810,000
Sub-total, Function 3.....	----- 75,687,000 -----
Total, Functions.....	----- P 106,863,000 =====

**O.2 Philippine Pilgrimage Authority**

For the coordination, supervision and administration of pilgrimages in accordance with the function indicated hereunder.....P 3,528,000  
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Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Function				
1. Coordination, Supervision and Administration of Pilgrimages	₱ 1,524,000	₱ 1,854,000	₱ 150,000	₱ 3,528,000
Total, Function	1,524,000	1,854,000	150,000	3,528,000
Total New Appropriations, Philippine Pilgrimage Authority	₱ 1,524,000	₱ 1,854,000	₱ 150,000	₱ 3,528,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amount herein appropriated for the function of the agency shall be used specifically for the following activity and purpose in the indicated amount and condition:

Purpose	Amount
1. Coordination, Supervision and Administration of Pilgrimages	
a. Coordination, supervision and administration of pilgrimages pursuant to P.D. No. 1302.....	₱ 3,528,000
Sub-total, Function 1.....	3,528,000
Total, Function.....	₱ 3,528,000

**P. Office of Political Affairs**

For general administration and staff assistance to the President of the Philippines regarding political affairs in accordance with the functions indicated hereunder.....  
 .....₱ 8,141,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	₱ 749,000	₱ 2,710,000	₱ 184,000	₱ 3,643,000

2. Staff Assistance to the President of the Philippines regarding Political Affairs	1,800,000	2,698,000		4,498,000
	-----	-----	-----	-----
Total, Functions	2,549,000	5,408,000	184,000	8,141,000
	-----	-----	-----	-----
Total New Appropriations, Office of Political Affairs	P 2,549,000	P 5,408,000	P 184,000	P 8,141,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,459,000
b. Acquisition of equipment.....	184,000
Sub-total, Function 1.....	----- 3,643,000
2. Staff Assistance to the President of the Philippines regarding Political Affairs	
a. Assistance to the President, Executive Secretary and the Cabinet in the formulation of political decisions.....	4,498,000
Sub-total, Function 2.....	----- 4,498,000
Total, Functions.....	----- P 8,141,000
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**Q. Philippine Commission for the International Youth Year**

For the administration, implementation, coordination and evaluation of all activities related to the CY 1985 celebration of the International Youth Year in the Philippines in accordance with the function indicated hereunder.....P 1,455,000

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Function</b>				
1. Administration, Implementation, Coordination and Evaluation of all Activities Related to the CY 1985 Celebration of the International Youth Year in the Philippines	P 832,000	P 623,000		P 1,455,000
	-----	-----		-----
Total New Appropriations, Philippine Commission for the International Youth Year	P 832,000	P 623,000		P 1,455,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amount herein appropriated for the function of the agency shall be used specifically for the following activity and purpose in the indicated amount and condition:

<u>Purpose</u>	<u>Amount</u>
1. Administration, Implementation, Coordination and Evaluation of Activities Related to the CY 1985 Celebration of the International Youth Year in the Philippines	
a. Administration, implementation, coordination and evaluation of all activities related to the 1985 celebration of the International Youth Year in the Philippines.....	P 1,455,000
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Sub-total, Function 1.....	1,455,000
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Total, Function.....	P 1,455,000
	=====

**R. Philippine Gamefowl Commission**

For general administration and the regulation and supervision of cockfighting in accordance with the functions indicated hereunder .....P 5,683,000

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,928,000	P 1,168,000	P 98,000	P 3,194,000
2. Regulation and Supervision of Cockfighting	1,996,000	493,000		2,489,000
<b>Total, Functions</b>	<u>3,924,000</u>	<u>1,661,000</u>	<u>98,000</u>	<u>5,683,000</u>
 Total New Appropriations, Philippine Gamefowl Commission	 P 3,924,000	 P 1,661,000	 P 98,000	 P 5,683,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,096,000
b. Acquisition of equipment.....	98,000
Sub-total, Function 1.....	<u>3,194,000</u>
2. Regulation and Supervision of Cockfighting	
a. Regulation and supervision of cockfighting.....	2,489,000
Sub-total, Function 2.....	<u>2,489,000</u>
<b>Total, Functions.....</b>	<b>P 5,683,000</b>

**S. Philippine Racing Commission**

For general administration, regulation of horse racing and the improvement and supervision of the racehorse breeding industry in accordance with the functions indicated hereunder..... P 11,006,000



Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,478,000	P 1,134,000	P 463,000	P 3,075,000
2. Regulation of Horse Racing	2,409,000	4,766,000		7,175,000
3. Improvement and Supervision of the Racehorse Breeding Industry	524,000	232,000		756,000
<b>Total, Functions</b>	4,411,000	6,132,000	463,000	11,006,000
<b>Total New Appropriations, Philippine Racing Commission</b>	P 4,411,000	P 6,132,000	P 463,000	P 11,006,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 2,612,000
b. Acquisition of equipment.....	463,000
Sub-total, Function 1.....	3,075,000
<b>2. Regulation of Horse Racing</b>	
a. Implementation of the Jockeys and Horse Trainers Compensation Plan.....	326,000
b. Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations.....	4,022,000
c. Foreign studies, trainings and observation courses on modern trends and practices in horse-racing management, supervision and administration, including the hiring of foreign racing technicians.....	37,000

d.	Racing incentives for the promotion of the racing industry including prizes in stakes races and to upgrade the quality of local breeds of horses.....	2,662,000
e.	Extraordinary expenses.....	128,000
	Sub-total, Function 2.....	<u>7,175,000</u>
3.	Improvement and Supervision of the Racehorse Breeding Industry	
a.	Publication of the Philippine Stud Book and Stallion Registry.....	35,000
b.	Acceptance of breeding horses and detection of the illegal use of depressants and stimulants on racehorses.....	273,000
c.	Studies and researches on various aspects of horse breeding such as stud farm management and equine diseases.....	123,000
d.	Information program regarding equine diseases, stud farm management and the regulation of the National Stud Farm.....	65,000
e.	Conduct of periodic inspection of all stud farms to check and verify the existence of imported horses, thoroughbred stallions and breedmares.....	102,000
f.	Registration, processing, checking and investigation of stallions, mares and foals, and inspection and verification of descriptions of stallions, mares, yearlings and foals.....	108,000
g.	Recording of all information regarding transfer of ownership of stallions, breedmares, racehorses and foals.....	50,000
	Sub-total, Function 3.....	<u>756,000</u>
	Total, Functions.....	<u><u>P 11,006,000</u></u>

**T. Project: Gintong Alay**

For general administration and sports development for international competitions in accordance with the functions and project indicated hereunder.....P 24,009,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,028,000	P 6,310,000		P 8,338,000
2. Sports Development for International Competitions	3,822,000	5,520,000	329,000	9,671,000
<b>Total, Functions</b>	<b>5,850,000</b>	<b>11,830,000</b>	<b>329,000</b>	<b>18,009,000</b>
<b>B. Project</b>				
1. Southeast Asian Games and other International Sports Competitions		6,000,000		6,000,000
<b>Total New Appropriations, Project: Gintong Alay</b>	<b>P 5,850,000</b>	<b>P 17,830,000</b>	<b>P 329,000</b>	<b>P 24,009,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 8,338,000
Sub-total, Function 1.....	8,338,000
<b>2. Sports Development for International Competitions</b>	
a. Sports program development for international competitions.....	9,342,000
b. Acquisition of equipment.....	329,000
Sub-total, Function 2.....	9,671,000
<b>Total, Functions.....</b>	<b>P 18,009,000</b>

**U. Videogram Regulatory Board**

For general administration and the regulation of the videogram industry in accordance with the functions indicated hereunder .....P 6,509,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>					
1.	General Administration and Support Services	P 406,000	P 215,000		P 621,000
2.	Regulation of the Videogram Industry	2,134,000	3,754,000		5,888,000
	<b>Total, Functions</b>	<u>2,540,000</u>	<u>3,969,000</u>		<u>6,509,000</u>
	<b>Total New Appropriations, Videogram Regulatory Board</b>	<u>P 2,540,000</u>	<u>P 3,969,000</u>		<u>P 6,509,000</u>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 621,000
Sub-total, Function 1.....	<u>621,000</u>
2. Regulation of the Videogram Industry	
a. Regulation of the videogram industry.....	5,888,000
Sub-total, Function 2.....	<u>5,888,000</u>
<b>Total, Functions.....</b>	<u>P 6,509,000</u>

**GENERAL SUMMARY  
OTHER EXECUTIVE OFFICES**

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Board of Energy	P 5,119,000	P 4,605,000	P 150,000	P 9,874,000
B.	Commission on Filipinos Overseas	5,682,000	1,756,000		7,438,000
C.	Games and Amusements Board	4,457,000	2,132,000	55,000	6,644,000
D.	General Services Administration				
D.1.a	Office of the Administrator	4,313,000	3,705,000	24,000	8,042,000
D.1.b	Building Services and Real Property Management Office	8,462,000	3,484,000	165,000	12,111,000
D.1.c	Government Printing Office	24,055,000	16,636,000		40,691,000
D.1.d	Records Management and Archives Office	4,016,000	4,219,000	70,000	8,305,000
D.1.e	Supply Coordination Office	5,769,000	3,829,000	63,000	9,661,000
E.	Human Settlements Regulatory Commission	22,172,000	9,570,000		31,742,000
F.	Metropolitan Manila Commission	2,238,000	9,420,000	2,500,000	14,158,000
G.	Movie and Television Review and Classification Board	2,965,000	598,000	70,000	3,633,000
H.	National Cartography Authority	3,313,000	7,370,000		10,683,000

I.	National Commission Concerning Disabled Persons	1,798,000	2,183,000		3,981,000
J.	National Computer Center	10,628,000	8,468,000	268,000	19,364,000
K.	National Economic and Development Authority				
K.1	Office of the Director-General	57,470,000	83,383,000	716,000	141,569,000
K.2	Kalinga Special Development Region	1,456,000	2,927,000		4,383,000
K.3	National Census and Statistics Office	69,181,000	56,896,000	9,967,000	136,044,000
K.4	National Productivity Commission	1,116,000	2,065,000		3,181,000
K.5	National Tax Research Center	6,170,000	5,399,000		11,569,000
K.6	Philippine National Volunteer Service Coordinating Agency	834,000	894,000		1,728,000
K.7	Tariff Commission	11,576,000	5,583,000	56,000	17,215,000
L.	National Police Commission	32,150,000	52,500,000		84,650,000
M.	National Science and Technology Authority				
M.1.a	National Science and Technology Authority (Proper)	20,553,000	58,713,000	291,000	79,557,000
M.1.b	National Academy of Science and Technology	582,000	5,934,000	36,000	6,552,000
M.1.c	Philippine Atomic Energy Commission	15,523,000	9,714,000		25,237,000
M.1.d	Philippine Council for Agriculture and Resources Research and Development	12,923,000	59,702,000	9,075,000	81,700,000
M.1.e	Philippine Council for Health Research and Development	2,986,000	25,311,000		28,297,000

M.1.f	Philippine Council for Industry and Energy Research and Development	2,664,000	6,455,000		9,119,000
M.2	Food and Nutrition Research Institute	9,180,000	8,264,000	100,000	17,544,000
M.3	Forest Products Research and Development Institute	10,031,000	6,182,000		16,213,000
M.4	Institute of Volcanology and Seismology	5,311,000	4,311,000		9,622,000
M.5	Materials Science Research Institute	4,232,000	1,918,000	17,000	6,167,000
M.6	National Institute of Science and Techonology	14,137,000	9,648,000		23,785,000
M.7	National Research Council of the Philippines	1,920,000	7,129,000		9,049,000
M.8	Philippine Atmospheric, Geophysical and Astrono- mical Services Adminis- tration	37,738,000	51,954,000	223,280,000	312,972,000
M.9	Philippine Invention Development Institute	4,205,000	2,698,000		6,903,000
M.10	Philippine Science High School	4,991,000	10,088,000	22,000,000	37,079,000
M.11	Science Promotion Institute	6,118,000	28,120,000		34,238,000
N.	Office of Energy Affairs				
N.1	Office of the Minister	3,199,000	3,498,000	8,000,000	14,697,000
N.1.a	Bureau of Energy Development	5,205,000	16,506,000	185,000	21,896,000
N.1.b	Bureau of Energy Utilization	4,035,000	16,678,000	3,880,000	24,593,000
O.	Office of Muslim Affairs and Cultural Communities				
O.1	Office of the Director- General	39,300,000	65,563,000	2,000,000	106,863,000

O.2	Philippine Pilgrimage Authority	1,524,000	1,854,000	150,000	3,528,000
P.	Office of Political Affairs	2,549,000	5,408,000	184,000	8,141,000
Q.	Philippine Commission for the International Youth Year	832,000	623,000		1,455,000
R.	Philippine Gamefowl Commission	3,924,000	1,661,000	98,000	5,683,000
S.	Philippine Racing Commission	4,411,000	6,132,000	463,000	11,006,000
T.	Project: Gintong Alay	5,850,000	17,830,000	329,000	24,009,000
U.	Videogram Regulatory Board	2,540,000	3,969,000		6,509,000

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Total New Appropriations,  
Other Executive Offices    ₱ 511,403,000    ₱ 723,485,000    ₱ 284,192,000    ₱1,519,080,000

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